

Montgomery Demand and Response Transit System (MTA)

103 North Perry Street, P.O. Box 1111
Montgomery, AL 36101-1111
(334)241-2000

Chief Executive Officer: Emory Folmar,
Mayor
ID Number: 4044

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Montgomery, AL	
Square Miles	156
Population	210,007
Population Ranking out of 405 UZA's	122

Service Area Statistics

Square Miles	44
Population	126,116

Service Consumption

Annual Passenger Miles	1,169,085
Annual Unlinked Trips	238,954
Average Weekday Unlinked Trips	506
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	610,369
Annual Vehicle Revenue Hours	38,134
Vehicles Available for Maximum Service	56
Vehicles Operated in Maximum Service	38
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	38	0	\$1,964,555	\$77,802	\$2,042,357

Financial Information

Fare Revenues Earned

Directly Operated	\$281,639
Purchased Transportation	0
Total Fare Revenues Earned	\$281,639

Sources of Operating Funds Expended

Passenger Fares	\$281,639
Local Funds	2,069,376
State Funds	0
Federal Assistance	512,170
Other Funds	155,937
Total Operating Funds Expended	\$3,019,122

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,145,140
Materials and Supplies	309,885
Purchased Transportation	0
Other Operating Expenses	555,353
Total Operating Expenses	\$3,010,378

Reconciling Cash Expenditures

	\$8,744
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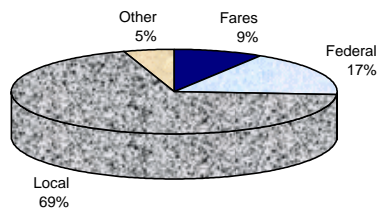
Sources of Capital Funds Expended

Local Funds	\$408,472
State Funds	0
Federal Assistance	1,633,885
Total Capital Funds Expended	\$2,042,357

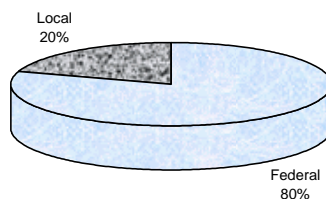
Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	38	0	\$1,964,555	\$77,802	\$2,042,357

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	\$3,010,378
Capital Funding	\$2,042,357
Annual Passenger Miles	1,169,085
Annual Vehicle Revenue Miles	610,369
Annual Unlinked Trips	238,954
Average Weekday Unlinked Trips	506
Annual Vehicle Revenue Hours	38,134
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	56
Average Fleet Age in Years	9.0
Vehicles Operated in Maximum Service	38
Peak to Base Ratio	N/A
Percent Spares	47%
Incidents	2
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.93
Operating Expense per Vehicle Revenue Hour	\$78.94

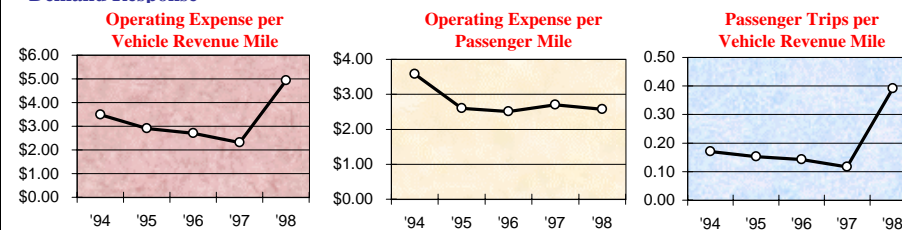
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.57
Operating Expense per Unlinked Passenger Trip	\$12.60

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.39
Unlinked Passenger Trips per Vehicle Revenue Hour	6.27

Demand Response



Data Source: 1998 National Transit Database